



Secondary & Higher Education Division

Group- K

(NTRCA)

Online Certificate correction and duplicate certificate Management System



Pilot Implementation Plan

INFRASTRUCTURE			
	Desktop PC	5	1080000/-
	Laptop	5	
	Mobile	2	
	Router/Lan	2	
	Printer(N)	2	
	UPS	5	
	Internet Line	1	
	LCD Display	3	

IMPLEMENTATION SCOPE

Implement. Area : NTRCA office
 No. of Service Recipient: 700000
 No. of Service Provider: 30
 Duration : 3 months

SENSITIZATION & TRAINING			
	Orientation Workshop	1	400000/-
	User Training	2	
	Inauguration Event	1	
	Service Recipient Sensitization	2	
	FLW	2	

HR OUTSOURCE			
	Data Entry Operator	5	115000/-
	Data Validation	1	
	IT Executive for System Admin	1	

TOTAL IMPLEMENTATION BUDGET

Infrastructure	1080000/-
HR Outsource for Piloting	115000/-
Sensitization & Training	400000/-
Promotion & Advertisement	40000/-
Operation	86250/-
Electrical Work	10000/-

PROMOTION & ADVERTISEMENT			
	Paper AD	2	40000/-

OPERATION			
	OTHERS	1	86250/-
	Bulk SMS	5000	
	Stationeries	5	
	Hardware Maintenance	5	
	Internet	5	